

# Agenda Item 6

## EXECUTIVE

3 NOVEMBER 2020

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### ITEM 6: TRANSFORMATION PROGRAMME OVERVIEW

On 29 October 2020, the Overview and Scrutiny Management Board agreed to support the recommendation to the Executive.

The Board made the following additional comments:

- (1) Involvement of Overview and Scrutiny Committees – There was a request for periodic reports to the Board on the progress of the projects overall (work planned, expenditure and completion dates), including an evaluation of the costs and in particular the benefits of each project. Information on successes and failures could also be reported. It was also suggested that service specific projects could be considered by individual scrutiny committees.
- (2) Involvement of Councillors – Each councillor is a source of intelligence on how County Council services are being delivered in their particular division. There should be consideration of whether and how this intelligence can be used as part of the Transformation Programme. There was a suggestion that the Chairman and Vice-Chairman of the Board would meet with the lead officers to discuss this.
- (3) Objectives and Deliverables – In Appendix 1 - Workstream and Project Objectives (*pages 28-43*), it was suggested that some of the wording for the objectives and deliverables would need to be clarified, to ensure that it was clear that the wording was specific to that particular objective or deliverable; and did not mislead the public to think that that the objective or deliverable applied to all Council services.

The Board also received the following points of clarification:

- (1) Programme Funding – It was confirmed that that the sum of £7.395 million (*page 22*) had been allocated from the overall County Council underspend for 2019-20, and represented an investment in the Transformation Programme and the *One Council* approach.
- (2) Additional Costs - The additional costs (*fourth bullet point, page 48*) represent those costs not specifically covered by the Transformation Programme allocation, such as HR, as well as any further additional resources.

*Note: The page references above refer to the Executive's agenda pack for 3 November 2020.*

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